

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	53,054

Service Consumption

Annual Passenger Miles	572,169
Annual Unlinked Trips	166,985
Average Weekday Unlinked Trips	600
Average Saturday Unlinked Trips	123
Average Sunday Unlinked Trips	144

Service Supplied

Annual Vehicle Revenue Miles	329,301
Annual Vehicle Revenue Hours	30,692
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$89,785

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$89,785
Local Funds	(71%)	1,054,874
State Funds	(23%)	344,570
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$1,489,229

Sources of Capital Funds Expended

Local funds	(100%)	\$500,363
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$500,363

Summary of Operating Expenses

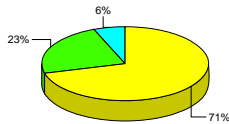
Salary, Wages and Benefits	\$120,138
Materials and Supplies	171,913
Purchased Transportation	1,197,178
Other Operating Expenses	0
Total Operating Expenses	\$1,489,229

Reconciling Cash Expenditures \$0

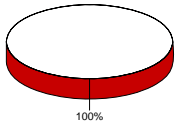
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$500,363	\$0	\$0	\$0	\$500,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,489,229	\$89,785	\$500,363	572,169	329,301	166,985	30,692	N/A	18	6.1	16	N/A	13%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.52

Operating Expense
per Vehicle Revenue Hour

\$48.52

Cost Effectiveness

Operating Expense
per Passenger Mile

\$2.60

Operating Expense
per Unlinked Passenger Trip

\$8.92

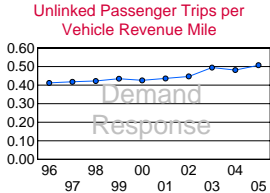
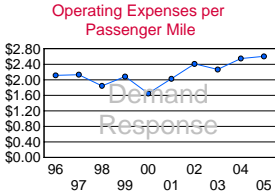
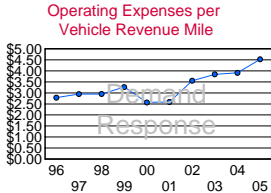
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.51

Unlinked Passenger Trips
per Vehicle Revenue Hour

5.44



1 Excludes data for purchased transportation reported separately